



Grant All-Detail Report Projects and Practices 2016

Grant Title - Chain of Lakes Targeted Reduction

Grant ID - C16-9995

Organization - Sauk River WD

Grant Awarded Amount	\$95,500.00	Grant Execution Date	2/22/2016
Required Match Amount	\$23,875.00	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Lynn Nelson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$95,500.00	\$803.27	\$94,696.73
Total Match Amount	\$25,000.00	\$1,684.00	\$23,316.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$120,500.00	\$2,487.27	\$118,012.73

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration	Administration /Coordination	Current State Grant	Chain of Lakes Targeted Reduction	\$5,500.00	\$624.53	10/11/2016	N
Administration	Administration /Coordination	Local Fund	local organizations	\$1,500.00	\$1,476.10	12/30/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Project Development	Project Development	Current State Grant	Chain of Lakes Targeted Reduction	\$7,500.00	\$178.74	12/30/2016	N
Project Development	Project Development	Local Fund	local organizations	\$2,500.00	\$207.90	12/30/2016	Y
Project Implementation	Streambank or Shoreline Protection	Current State Grant	Chain of Lakes Targeted Reduction	\$75,000.00			N
Project Implementation	Streambank or Shoreline Protection	Local Fund	local organizations and landowners	\$20,000.00			Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	Chain of Lakes Targeted Reduction	\$7,500.00			N
Technical Assistance	Technical/Engineering Assistance	Local Fund	local organizations	\$1,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Project management and project tracking of activities and expenditures. Complete required annual progress reports. Public notifications as required under statute 103D. CWF funds will be used for staff time plus legal fees and publication fees to address 103D statute requirements.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	2016: Completed the Year end report, expenditures report and project tracking, inkind/match tracking. Submitted payment request for vendors.		

Grant Activity - Project Development			
Description	Conduct public outreach efforts and participate in civic engagement activities to promote project. Work with public entities and private landowners for site location and to develop their project plan. CWF funds will be utilized for staff activities and project promotion expenses.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-16	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	2016: Sent out project notification as required by statute 103D. Sent letters to area landowners to notify them of the Hayed Buffer project and cost share funds available. Submitted articles in the Country Acres local newspaper. Met with landowners to discuss project.		

Grant Activity - Project Implementation			
Description	Prepare site and install vegetated buffers and restore eroding stream banks along priority tributaries to the Eden Valley Chain of Lakes (Vails Lake, Eden Lake and North Browns Lake). Grant funds will be utilized for implementation expenses.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Jan-16	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Technical Assistance

Description	Technical and engineering assistance for stream bank restoration and stabilization projects. Funds will be utilized for staff time and engineering cost for designs, inspections and consultation.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-16	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2016 Competitive Grant	Grant Agreement	2016 Competitive Grant - Sauk River WD
2016 Competitive Grant executed	Grant Agreement	2016 Competitive Grant - Sauk River WD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2017
Application	Workflow Generated	Workflow Generated - Application - 08/28/2015
Eden Valley Chain of Lake Project map	Grant	Chain of Lakes Targeted Reduction
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/16/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/03/2016
grantmap_13996_2015-07-31_10-35-40-AM.jpg	Grant	Chain of Lakes Targeted Reduction