



Grant All-Detail Report Accelerated Implementation Grant 2015

Grant Title - Ashley Creek & Adley Creek Inventory

Grant ID - C15-1680

Organization - Sauk River WD

Grant Awarded Amount	\$80,715.00	Grant Execution Date	3/31/2015
Required Match Amount	\$20,178.75	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Lynn Nelson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$80,715.00	\$27,880.49	\$52,834.51
Total Match Amount	\$20,742.75	\$1,061.66	\$19,681.09
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$101,457.75	\$28,942.15	\$72,515.60

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administrative tracking and reporting	Administration /Coordination	Current State Grant	Ashley Creek & Adley Creek Inventory	\$7,300.00	\$1,920.82	12/31/2015	N
Administrative tracking and reporting	Administration /Coordination	Local Fund	Funding from SRWD and local agencies	\$2,250.00	\$207.63	12/31/2015	Y
Demonstration projects	Streambank or Shoreline Protection	Current State Grant	Ashley Creek & Adley Creek Inventory	\$12,275.00	\$224.12	6/30/2015	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Demonstration projects	Streambank or Shoreline Protection	Local Fund	fudning from SRWD and local agencies	\$3,414.25	\$343.50	12/31/2015	Y
Desktop analysis and mapping	Planning and Assessment	Current State Grant	Ashley Creek & Adley Creek Inventory	\$52,640.00	\$25,610.97	12/31/2015	N
Desktop analysis and mapping	Planning and Assessment	Local Fund	SRWD and local agencies	\$5,050.00	\$510.53	12/31/2015	Y
Field inventory and mapping	Inventory/Mapping	Current State Grant	Ashley Creek & Adley Creek Inventory	\$8,500.00	\$124.58	12/31/2015	N
Field inventory and mapping	Inventory/Mapping	Local Fund	SRWD and local agencies	\$10,028.50			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Demonstration projects	PHOSPHORUS (EST. REDUCTION)	2 LBS/YR	Ashley Creek and Adley Creek	BWSR CALC (STREAM & DITCH STABILIZATION)	estimated reduction
Demonstration projects	SEDIMENT (TSS)	1.0 TONS/YR	Ashley and Adley Creeks	BWSR CALC (STREAM & DITCH STABILIZATION)	estimated reduction

Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administrative tracking and reporting			
Description	Track project activities and expenditures. Complete required annual progress reports and submit to the State.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	2015: Completed the state statute 103D requirements, including public notices and hearing. Sent out RFPs for Desktop analysis. Developed contract with consultant, Houston Eng. facilitated project and tracked project expenditures.		

Grant Activity - Demonstration projects			
Description	Install demonstration project on two sites along Ashley Creek and/or Adley Creek. Demonstration projects will be utilized for education efforts. SRWD will work with landowner and contractor to develop the design plan and cost estimate. CWF will be used to fund installation cost and consultant services if needed.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-May-17	End Date	01-Nov-17
Has Rates and Hours?	Yes		
Actual Results	Worked with Todd and Stearns SWCDs to begin promoting the project for landowner participation.		

Grant Activity - Desktop analysis and mapping

Description	CWF funds will be used for staff time and consultant to conduct the desk top data analysis for the HUC12s within the Ashley Creek and Adley Creek watersheds. Staff will work with a consultant to compile all available data and generate a list of priority sites based on the available data. GIS map layer(s) will be generated as well and shared with local partners.		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Apr-15	End Date	02-Nov-15
Has Rates and Hours?	Yes		
Actual Results	2015: SRWD worked with Houston Engineering to complete the PTM Application and run 4 scenarios to target priority areas within the Ashley and Adley Creek Watersheds. Shared all data with the four county SWCD staff. Working with Houston to develop a training manual for future targeting efforts following BMP implementation.		

Grant Activity - Field inventory and mapping

Description	SRWD staff will conduct field inventories to verify the data collected as part of the desk top analysis. Inventories will verify site conditions, quantify soil loss and/or probable nutrient contribution sources, obtain site photographs and verify coordinates. The priority list generated from electronic data will be adjusted as needed based on results of the field inventory.		
Category	INVENTORY/MAPPING		
Start Date	1-Jul-15	End Date	31-Oct-16
Has Rates and Hours?	Yes		
Actual Results	Reviewed PTMapp results and working with SWCDs for field inventories.		

Grant Attachments

Document Name	Document Type	Description
2015 Competitive Grant	Grant Agreement	2015 Competitive Grant - Sauk River WD
2015 Competitive Grant executed	Grant Agreement	2015 Competitive Grant - Sauk River WD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2016
Application	Workflow Generated	Workflow Generated - Application - 09/25/2014
Ashley & Adley Creek photos	Grant	Ashley Creek & Adley Creek Inventory
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/28/2015

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/20/2015
grantmap_12611_2014-09-16_12-48-39-PM.jpg	Grant	Ashley Creek & Adley Creek Inventory