

Sauk River CWMP Implementation Team Meeting

MEETING INFORMATION								
Date and Location:	July 23rd, 2025; Sauk River Watershed District Office							
Time:	9am- noon							
Attendees:	Steve Zeece (SRWD), Kory Klebe (SRWD), Becky Schlorf (Stearns County ES), Stephanie Hatzenbihler (Stearns CD), Adam Ossefoort(Todd SWCD), Jason Weinerman (BWSR), Jerry Rapp (Douglas Co), Danielle Anderson(Douglas SWCD). Online via Teams: Bret Zimmerman (Houston Eng), Holly Kovarik (Pope Co & SWCD), David Broxmeyer, Nicole Brede, Brad Wozney, Noah Czech (St. Cloud), Sheila Hellerman, Kevin Lahr (SRWD), Sarah Morton.							

Regulatory Review Task 3;

The Contractor from Houston Engineering, Bret Z. virtually presented the updated draft memo from task three of the regulatory review.

The main areas that were revised/added include:

- Revisions to sections in the write-up to further explain "gap", "overlap", and "stricter ordinance"
- Addition of "Potential Ordinances or Regulatory Rules" section
- Addition of "Summary" section
- Added Table 9
- Various other small updates based on comments received from Stearns County and City of St. Cloud.
- The final report draft comment period will be from July 23rd to August 8th.
 - Comments are preferably provided by email directly to the Houston Engineering contractor, Bret Zimmerman at BZimmerman@HoustonEng.com
- The final report will be presented to the Policy Committee during the August 21st meeting.

Review Previous Meeting Notes & Introductions;

The only addition to the previous meeting minutes was the addition of the date of the Private Well Testing Event. It is scheduled for Wednesday, August 27th from 1-6pm at the Stearns County Fairgrounds in Sauk Centre, with early drop off option from 7am-noon at the SRWD Office.

Introduction were given by those remaining in attendance.



Fiscal Agent Updates

Becky Schlorf of Stearns County provided an update on the status of each of the SRWC's grants.

WATERSHED BASED IMPLEMENTATION FUNDS and SUPPLEMENTAL FUNDS											As of May 30, 2025 for auditor reports. Updated 6/27/20								
Budget & Expense Report													%	Total Expended	48.30%				
FY2022-2023																			
This budget & expense report reflect	ts allocations & encu	ımbrı	ances processe	d by the fiscal ager	t, as	well as actual ex	pend/ti	ures paid. See "O	bjec	ct7-11 Details" sl	heet for de	talls on							
allocations & encumbrances. See "E	xpense Trocker" for i	more	information.																
				SUM OF	1 5	UM OF ACTUAL	Al	LLOCATIONS/											
				ALLOCATIONS +		EXPENDITURES	ENC	UMBRANCES +		BUDGET	PERCENT	SPENT &		BUDGETED	COMM	ITTED WBIF	AC	TUAL WBIF	1
WBIF GRANT ACTIVITY	SOURCE	GR	ANT BUDGET	ENCUMBRANCES		PAID TO DATE		ACTUALS		REMAINING	ENCUM	BERED		WBIF MATCH	M	ATCH	MAT	CH TO DATE	
Objective 1: Admin/Coord	WBIF State Grant	ş	93,731.80	5 -	Ş	78,920.02			Ş	14,811.78		84%	5	-	ş	-	Ş	-	
Objective 2: Project Development	WBIF State Grant	\$	51,583.38	5 -	\$	51,583.38			Ş	-		100%	\$	-	ş	-	\$	-	
Objective 3: Supplies/Equipment	WBIF State Grant	S	16,000.00		\$	-			\$	16,000.00		096	5	-	\$	-	\$	-	
Objective 4: Planning/Assessment	WBIF State Grant	Ş	260,389.47	\$ -	Ş	203,640.54			\$	56,748.93		78%	\$	175,000.00	\$	-	\$	73,789.00	
Objective 5: Education/Information	WBIF State Grant	\$	50,000.00	\$ 6,200.00	\$	26,356.30	ş	32,556.30	\$	17,443.70		65%	\$	3,808.53	ş	1,200.00	ş	4,865.58	
Objective 6: Technical/Engineering	WBIF State Grant	\$	117,997.74	5 -	\$	28,562.39			\$	89,435.35		2496	\$	-	\$	-	\$	-	
Objective 7: Agricultural Practices	WBIF State Grant	\$	195,810.08	\$ 74,468.50	\$	16,083.50	\$	90,552.00	\$	105,258.08		46%	\$	24,200.00	\$	19,589.00	Ş	19,569.00	
Objective 8: Conservation Drainage	WBIF State Grant	\$	-	\$ -	\$		\$	-	\$				\$	-	\$	-	\$	-	
Objective 9: Livestock Waste																			1
Management	WBIF State Grant	Ş	25,000.00	\$ -	\$	25,000.00	\$	25,000.00	\$			100%	\$	6,250.00	\$	7,375.00	\$	-	_
Objective 10: Non-Structural																			1
Management Practices	WBIF State Grant	Ş	-	\$ -	\$	-	\$	-	\$	-			5	25,487.50	\$	-	Ş	-	
Objective 11: Streambank or																			1
Shoreland Protection	WBIF State Grant	\$	307,541.10	\$189,192.19	_	\$118,946.78	\$	308,138.93	\$	(497.83)		100%	Ş	62,491.09	\$	58,116.09	\$	42,052.22	
Objective 13: Urban Stormwater																			1
Management	WBIF State Grant	5	18,007.43	\$ 18,667.43	-		5	18,067.43	-			100%	5		\$		\$	-	
TOTAL		ş	1,136,821.00	\$ 288,528.08	\$	549,092.91	\$	837,620.99	Ş	299,200.01		74%	ş	297,187.12	,	86,280.09	Ş	140,275.80	
														FY22-23 Grant Re			\$	113,682.10	
Interest Earned (not budgeted)	\$ 30,375.56	J														ATCH (actual)		140,275.80	
Interest is earned on funds held by t	the collaborative															inned match)		(156,911.32)	
that have not yet been spent.															DIFF (rec	(uired match)	ş	26,593.70	

FY 2022 & Supplemental

- Sum of actual expenditures slightly over \$549,092.91 (48.3% of grant)- at 50% Stearns
 County can request the next 40% of the grant.
- o Allocations, encumbrances, and expenses \$837k (74% of grant).
- o 30k in interest
- o Reporting complete in Elink.



As of 05/31/2025 - Updated 06/23/2025

Budget & Expense Report								% Total Expended	2%				
FY2024								% Iotal Expended	270				
This budget & expense report reflects allocations & encumbrances processed by the fiscal agent, as well as actual expenditures paid. See "Object7-11 Details" sheet for details													
on allocations & encumbrances. Se	on allocations & encumbrances. See "Expense Tracker" for more information.												
			SUM OF	SUM OF ACTUAL	ALLOCATIONS/								
			ALLOCATIONS +	EXPENDITURES	ENCUMBRANCES +	BUDGET	PERCENT SPENT	BUDGETED	COMMITTED WBIF	ACTUAL WBIF			
	SOURCE	GRANT BUDGET	ENCUMBRANCES	PAID TO DATE	ACTUALS	REMAINING	& ENCUMBERED	WBIF MATCH	MATCH	MATCH TO DATE			
Objective 1: Admin/Coord	WBIF State Grant	\$ 52,190.00	\$ -	\$ -	\$ -	\$ 52,190.00	0%	\$ -	\$ -	\$ -			
Objective 2: Project Development	WBIF State Grant	\$ 80,000.00	\$ -	\$ 17,920.56	\$ 17,920.56	\$ 62,079.44	22%	\$ -	\$ -	\$ -			
Objective 3: Supplies/Equipment	WBIF State Grant	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00	0%	\$ -	\$ -	\$ -			
Objective 4: Planning/Assessment	WBIF State Grant	\$ 53,000.00	\$ -	\$ 835.00	\$ 835.00	\$ 52,165.00	2%	\$ -	\$ -	\$ -			
Objective 5:													
Education/Information	WBIF State Grant	\$ 80,000.00	\$ -	\$ 10,396.82	\$ 10,396.82	\$ 69,603.18	13%	\$ -	\$ -	\$ -			
Objective 6: Technical/Engineering	WBIF State Grant	\$ 187,800.00	\$ -	\$ -	\$ -	\$ 187,800.00	0%	\$ -	\$ -	\$ -			
, 0	WBIF State Grant	\$ 139,375.00	\$ -	\$ -	\$ -	\$ 139,375.00	0%	\$ 34,843.75	\$ -	\$ -			
Objective 9: Livestock Waste													
Management	WBIF State Grant	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00	0%	\$ 35,000.00	\$ -	\$ -			
Objective 10: Non-Structural													
Management Practices	WBIF State Grant	\$ 98,750.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 83,750.00	15%	\$ 24,687.50	\$ -	\$ -			
Objective 11: Streambank or													
Shoreland Protection	WBIF State Grant	\$ 266,750.00	\$ 24,637.68	\$ -	\$ 24,637.68	\$ 242,112.32	9%	\$ 60,437.50	\$ 8,212.56	\$ -			
Objective 12: Wetland Restoration	WBIF State Grant	\$ 25,000.00	\$ 18,337.50	\$ -	\$ 18,337.50	\$ 6,662.50	73%	\$ 6,250.00	\$ 6,112.50	\$ -			
TOTAL		\$ 1,212,865.00	\$ 57,975.18	\$ 29,152.38	\$ 87.127.56	\$ 1,125,737.44	7%	\$ 161,218.75	\$ 14,325.06	\$ -			
		, ., ., ., ., ., ., ., ., ., ., ., .,							Required Match is 10%				
Interest Earned (not budgeted)	\$ 29,063.81								MATCH (actual)				
Interest is earned on funds held by									DIFF (planned match)				
that have not yet been spent.									DIFF (required match)				
the transfer of the transfer o									z (required materi)	(222/200.50)			

FY 2024 WBIF

WATERSHED BASED IMPLEMENTATION FUNDS

- \$29,063.81 (2% of total) in expenditures.
- 87k (7%) including Allocations and Encumbrances

• Fy 2024 Workplan Revise/Rewrite

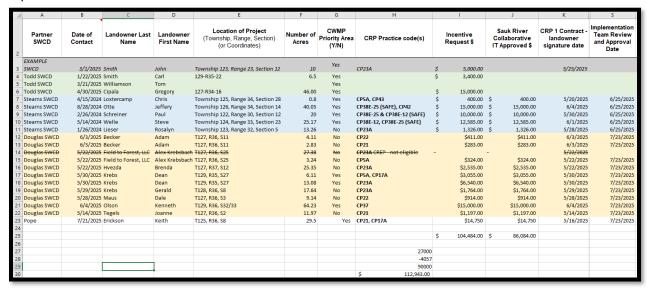
- The Imp Team discussed and agreed that project development dollars for staff time in FY 2024 can be used watershed-wide, inclusive of Pope County.
- Stearns CD drafted a workplan utilizing information from the neighboring Mississippi River St Cloud 1W1p Group.
- Stearns CD and SRWD will work to incorporate the Rockville Stormwater project into the revision. The City of Rockville was not funded by the MPCA Stormwater grant program.
 - A memo in the q1 or q2 2025 folder details the revisions and objectives to the previous workplan will combine to fund this line item/project.
- Add Pope Co HSPF reaches A71,A72,A73,A75, A79
- Revised & updated outputs (column H)
- The remaining changes are highlighted on the draft workplan in sharepoint
- Jason (BWSR BC) stated that a grant agreement amendment would not be needed because we were streamlining and the internal documents will show the details of the allocations and the reallocation amounts were less than required for a grant amendment.
- **SharePoint Sandbox-** Fiscal agent is experimenting with reorganization of the SharePoint site to streamline site navigation. Anticipated to be complete in August or September.
- Staffing Update- Stearns County has hired Emily Forbord who will begin training on the Monday, July 28th. Emily brings experience from a neighboring SWCD.



CRP Incentives

The group reviewed CRP Incentives requests, specifically focusing on CRP practice codes to determine program eligibility.

Column S of the CRP Incentives Project Request List shows which request were approved by the Implementation Team.



SWCD Projects Review

Todd SWCD- FY24 Julig Livestock Exclusion- Approved

JD2/Osakis Management Area HSPF reaches A10-A70

Discussion occurred that if there is an <u>active</u> regulatory violation the landowner is not eligible for cost-share funding. There are currently no active violations under investigation. Todd SWCD will confirm.

\$18,606.13 Total project budget

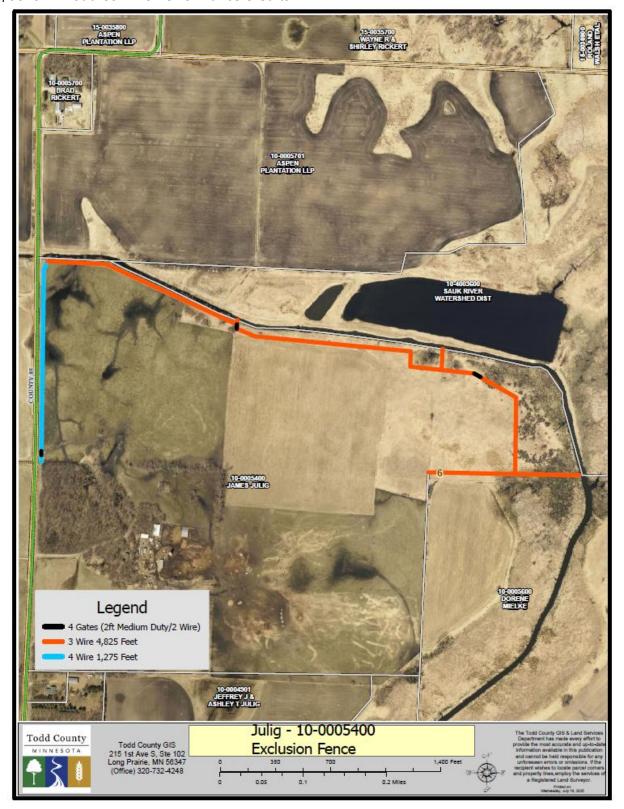
\$5625 funding request (30% of total project cost)

\$4651.53 Landowner share (24.99998% of total project)

\$1653.38 Todd Co FY24 Conservation grant



\$6676.22 Todd Co FY25 Performance Credits





Todd SWCD- FY24 Brunn Shoreline Restoration- Approved

Sauk Lake North Bay- HSPF Reach 100

\$21,700 Total Project Budget

\$16,275 Funding Request FY24

\$5425 Landowner Share (25% of total project)



General Updates

Getchell Creek/Stearns CD 26 Capital Improvement Project

- SRWD is coordinating with landowners to finalize the footprint of the additional easement.
 - The goal set is to have the application to the submitted to the RIM Program prior to the next Imp Team meeting.

JD2 Project Team & USACE Alternatives Updates

The Workshop facilitated by US Army Corps Staff was held on July 8th, with a wide variety of stakeholder present, exceeding 30 in attendance. Overall, the workshop discussion was respectful and productive,



with numerous landowners providing input. Minutes have been drafted and will be shared at the next meeting.

Plan Tracking Tool Updates

• The group discussed Stearns CD's proposal to have an yearly reporting schedule, with all projects COMPLETED before June 30th to be entered into the tracking tool by the end of August.

Education and Outreach Committee:

- SRWD and Sarah Roth of the UofM have fully executed the professional services agreement to conduct a subset data review of soil health practices barriers within this watershed.
- Due to a minimum of 75 data points being recommended to conduct this review, the committee opted to include data from areas within the counties of the SRW but outside of the Sauk River Collaborative's legal boundary.

Upcoming Policy Committee Agenda Items & Updates

- Next meeting 8.21.2025
- Previous meeting minutes
- Fiscal Agent Report
- Regulatory Review
- Project Highlight- Regulatory Review
- Rockville City Stormwater Project
- FY 24 Workplan Revision
- Reallocation for Vails Lake headwaters feasibility study.
- EO Soil health update

Closeout & Next Meeting Date

- Discussion about rescheduling Q4 Imp Team meetings that conflict with Officially Federal/State recognized & unofficial holidays (deer season)
- Meeting adjourned at 11:15 am
- Next meeting is 8/21/25 9-noon